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# **Executive** — Taxicard supplementary

### Monday, 15 November 2010 at 7.00 pm

Committee Rooms 1, 2 and 3, Brent Town Hall, Forty Lane, Wembley, HA9 9HD

## Membership:

Lead Member Councillors:	Portfolio
John (Chair)	Leader/Lead Member for Corporate Strategy and Policy Co-ordination
Butt (Vice-Chair)	Deputy Leader/Lead Member for Resources
Arnold	Lead Member for Children and Families
Beswick	Lead Member for Crime Prevention and Public Safety
Crane	Lead Member for Regeneration and Economic Development
Jones	Lead Member for Human Resources and Diversity, Local Democracy and Consultation
J Moher	Lead Member for Highways and Transportation
R Moher	Lead Member for Adults, Health and Social Care
Powney	Lead Member for Environment, Planning and Culture
Thomas	Lead Member for Housing and Customer Services

For further information contact: Anne Reid, Principal Democratic Services Officer 020 8937 1359, anne.reid@brent.gov.uk

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www.brent.gov.uk/committees

The press and public are welcome to attend this meeting



# Agenda – supplementary report

Introductions, if appropriate.

Apologies for absence and clarification of alternate members.

**Item** Page

14 Authority to agree recommendations from the London Councils to 1 - 2 manage projected overspend on the Taxicard Scheme

This report requests that the Executive delegates authority to the Director of Housing and Community Care to agree to the proposals recommended and presented by the London Councils to the Transport and Environment Committee (TEC) on 14<sup>th</sup> October 2010 to address the cost pressures within the taxicard scheme and pull the spend back in line with the budget for 2010/11.

Ward Affected: Lead Member: Councillor

All Wards; Contact Officer:

Date of the next meeting: Monday, 13 December 2010



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- The meeting room is accessible by lift and seats will be provided for members of the public.
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- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge

# Authority to agree recommendations from the London Councils to manage projected overspend on the Taxicard Scheme

#### Additional information and recommendation

- 1. Since compiling the report relating to London Councils Projected overspend on the London wide Taxicard scheme, a further report has been received from them. This report was discussed at the London Council Environment committee which meets on 11<sup>th</sup> November.
- 2. Within this report there is an additional recommendation which requests boroughs to put in place a moratorium for any new members for the rest of this financial year.

The relevant paragraphs within the report state

#### "Moratorium on New Members for the Rest of the Financial Year

- Boroughs could consider a moratorium on new applicants joining the scheme from 15 November 2010 to 31 March 2011. During this period in 2009/10 5,216 new customers joined the scheme. If the same number joined this year and they took the average number of trips per member a moratorium will save around £236,000, taking into account current growth. If boroughs decide to take this measure at a later date the savings will be pro rata. This is a London wide figure, but figures are available on request for individual boroughs. These will vary from borough to borough as some schemes are bigger than others.
- This measure was not recommended in the October TEC report and in the
  consultation with boroughs, but unfortunately the delay in taking measures has
  resulted in a situation whereby the other savings alone may not be sufficient to
  cover the overspend. This option would not affect current members, but will mean
  that applicants who are assessed as being eligible will have to go on a waiting list.
- This additional recommendation was agreed at the meeting

### On this basis it is suggested that there be an additional recommendation

1.3 That in light of further information received from London Councils that there is a moratorium for all new applicants this to apply from the 15<sup>th</sup> November 2010 until 31<sup>st</sup> March 2011.

Martin Cheeseman
Director of Housing and Community Care

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